

**Borrowdale Parish Council Explanations for Variations 17/18**

<b>Section 1</b>	<b>Accounting Statements for</b>	<b>31/03/2017</b>	<b>31/03/2018</b>	<b>Variance</b>	<b>Explanation for Variances</b>
Box 1	Balances B/F	£3,246		£4,438	
					Precept increase due to on-going devolution of responsibility from higher authorities and the Parish Council looking at trying to take on green space maintenance type services. This has proved impossible due to the legislative & health & safety requirements. The Council have now reduced the precept (for 18/19)
Box 2	Annual Precept	£4,925	£6,895		40% again due to this inability to proceed
Box 3	Total other receipts	£124	£273		120%
Box 4	Staff Costs	£2,447	£2,447		0%
Box 5	Loan Interest/Capital	£0	£0		
Box 6	All other payments	£1,411	£1,264		-10%
Box 7	Balances C/F	£4,438	£7,895		
Box 8	Total Cash & Short Term Investments	£4,438	£7,895		
Box 9	Total Fixed Assets and Long term assets	£19,525	£19,525		
Box 10	Total Borrowings	0	0		
Box 11	Trust funds	0	0		